

APA RI 2018 BUDGET

FY 2018  
ADOPTED

<b>INCOME</b>		
Membership	\$2,200	
Social Events	\$5,000	
Other Sponsorship	\$6,000	
SNEAPA (80% of 3-year average)	\$7,172.10	
Grant Funding		
<b>TOTAL</b>	<b>20,372.10</b>	
<b>EXPENSES</b>		
Social Events	\$6,000	
Programs	\$2,000	
Other Sponsorship		
President Travel	\$4,000	
General Business Expenses	\$2,000	
Membership Development	\$1,000	
Outreach	\$3,200	
Professional Development	\$1,500	
Awards	\$500	
Miscellaneous	\$100	
<b>TOTAL</b>	<b>20,300.00</b>	