

APA RI 2021 BUDGET Approved March 19, 2021

	<b>CY 2021 APPROVED</b>
<b>INCOME</b>	
Membership	\$2,200
Social Events	\$4,000
Other Sponsorship	\$5,500
SNEAPA (80% of 3-year average)	\$6,172.10
Grant Funding	
<b>TOTAL</b>	<b>17,872.10</b>
<b>EXPENSES</b>	
Social Events	\$5,000
Programs	\$2,000
President's Travel	\$0
General Business Expenses	\$2,000
Membership Development and Outreach	\$2,000
Professional Development	\$1,500
RI APA Awards Plaques	\$500
Sponsorships	\$500
<b>TOTAL</b>	<b>13,500.00</b>

### Notes on Line Items

- Quarterly dues payments from APA National
- Holiday Party and Summer Social
- Misc Events and SNEAPA Sponsor Income
  - This one is a guessing game....

- Holiday Party and Summer Social
  - Misc workshops
- National APA and Washington D.C.
- Mostly Website Expenses to Brave River Solutions
  - This one is a catch all
- AICP CM Maintenance and Courses
- Award Plaques for Annual Holiday Party
  - sponsoring a partner event