

**APA-RI BUDGET: CY 2022 FINAL**

Approved 3/18/2022

As of 5/20/2022

<b>Income</b>	<b>Approved CY 22</b>	<b>Actual CY 22</b>	<b>Notes</b>
Dues/Membership	\$4,700.00	\$2,035.85	
Programs	\$200.00	\$0.00	
Social Events	\$2,025.00	\$2,140.00	Event perfectly budgeted (see Awards tab)
Sponsorship	\$5,500.00	\$0.00	
SNEAPA	\$6,172.00	\$0.00	\$9,312.46 income for 2021
<b>TOTAL INCOME</b>	<b>\$18,597.00</b>	<b>\$4,175.85</b>	

  

<b>Expenses</b>	<b>Approved CY 22</b>	<b>Actual CY 22</b>	<b>Notes</b>
Social Events	\$4,500.00	\$3,890.78	\$610 for summer social
Programs	\$1,100.00	\$200.00	
President's Travel	\$5,000.00	\$3,488.99	
General Business	\$4,700.00	\$2,676.59	Brave River fees more than anticipated (see I
Membership Development & Outreach	\$500.00	\$0.00	
Professional Development	\$1,600.00	\$1,254.00	
Awards Plaques	\$500.00	\$450.00	Final
Sponsorships	\$500.00	\$0.00	
<b>TOTAL EXPENSES</b>	<b>\$18,400.00</b>	<b>\$11,960.36</b>	

  

<b>BALANCE</b>	<b>\$197.00</b>	<b>(\$7,784.51)</b>	
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Business tab)